Quarterly Report

Planning for Healthy Babies Program[®] (P4HB[®])

1115 Demonstration in Georgia

Year 2

Quarter 3

July 1-September 30, 2012

Submitted to the Centers for Medicare and Medicaid Services

By:

The Georgia Department of Community Health

November 30, 2012

OVERVIEW

Georgia's 1115 Demonstration, the Planning for Healthy Babies[®] (P4HB[®]) program, is nearing the end of its second full year of implementation since its roll out in January 2011. During the third quarter of this second year of implementation of P4HB[®], the Georgia Department of Community Health (DCH) continued its efforts to increase awareness of the program and encourage enrollment among those eligible. This third quarter report describes: interest in P4HB[®] as measured by call volume; the growth in the number of women deemed eligible for enrollment in both the family planning and interpregnancy care (IPC) components of P4HB[®]; the number of women actually enrolled in the program; program disenrollments; and the utilization of services by the P4HB[®] participants. DCH receives quarterly reports from the Georgia Families Care Management Organizations (CMOs) who administer the Demonstration for DCH. During this quarter, DCH revised some of the specifications for the CMOs' quarterly reports to spur more detailed reporting. This third quarter P4HB[®] report also includes details derived from these revised CMO reports.

DCH submitted its draft Transition Plan for the P4HB[®] program to CMS in June 2012 and as of this date, DCH still plans to transition women enrolled in the P4HB[®] program, as of December 31, 2013, to an insurance coverage option available under the Patient Protection and Affordable Care Act (PPACA). If the state of Georgia does not expand Medicaid under the PPACA, updates to this draft plan will be included in future P4HB[®] reports.

CALL VOLUME

DCH receives weekly reports from Policy Studies Incorporated (PSI), our P4HB[®] program's call center manager, regarding the volume of calls received for the program. As shown in **Figure 1** below, we have generally seen an upward trend in call volume since the start of the

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Demonstration. While there was a significant drop in call volume during the months of June and July 2012 (these patterns may reflect seasonal trends such as college students leaving for home and then returning), the decline has almost been erased with call volume increasing to 3,603 calls by September 2012. DCH and its partners will continue their outreach efforts to women in the eligible age range.





Source: PSI – Contact Center Performance Report Current YTD (January 2011–September 2012)

ELIGIBILITY

Statistics obtained from the eligibility-related reports for this quarter are identified below.

• <u>Number of paper and electronic unique applications for the program by month</u>. Since implementation of the P4HB[®] program, the *Applications by Month* report has

demonstrated continued program growth. The month of August 2012 had the second highest one month total of applications since implementation of the program with 1,946 applications received. Of these, 784 were paper applications and 1,162 were web applications. Altogether for the third quarter, 4,989 applications were received making a program-to-date total of 31,092 applications received. This third quarter total is up from 4,502 applications received during the second quarter of 2012, representing a 10.8% growth in applications.

- <u>Number of P4HB[®] applicants including potential auto-enrolled members</u>. As of October 1, 2012, PSI reported a combined total of 71,843 applicants (these include Medicaid and PeachCare for Kids[®] members soon to be eligible for auto-enrollment into P4HB[®]) for the P4HB[®] program. While this is not a count of unique applications, it does suggest that a significant number of women, to date, have been included in the applicant pool for P4HB[®] likely as a result of our auto-enrollment process implemented in December 2011. The women eligible for auto-enrollment were either aging out of the PeachCare for Kids[®] program (Georgia's standalone CHIP program) or were scheduled to lose Medicaid eligibility sixty (60) days following their most recent delivery.
- <u>Number of individuals deemed eligible for enrollment</u>. Data included in our P4HB[®] *Enrollment by Age Report* revealed that by the end of the third quarter of 2012, the yearto-date total of women who had been deemed eligible for enrollment into the family planning component of P4HB[®] was 39,621. Four of these women had recently turned 45 and were scheduled to be disenrolled. Our *Enrollment by County Report* showed that only 39,618 women were deemed eligible for family planning. This discrepancy was likely due to missing county of residence information on three applications. Additionally, by the end of third quarter 2012, 144 women were deemed eligible for the interpregnancy care

(IPC) component of P4HB[®] and fifty-four (54) women were deemed eligible for the Resource Mothers Only outreach with 51 of them being low income Medicaid (LIM) recipients. We feel that the discrepancy between the number of applications (31,092) and the total number of women deemed eligible for enrollment (39,816 inclusive of women deemed eligible for IPC services) can be attributed to our auto-enrollment process.

- Reasons why Demonstration applications were denied. There were 4,435 denial reasons for the applicants during the third quarter. This number of denial reasons does not equate to an equal number of denied applications since an application could be denied for multiple reasons. All of the denials in the *Denial Reasons Report* were linked to applications for the family planning only component of the program. During the third quarter, two reasons stood out as being the primary reasons for the denials and they included: failure to verify income and non-response to requests for additional information within fourteen days. Of the 33,508 denial reasons-to-date, the top three denial reasons include: non-response for request for additional information in order to complete the application (27.8%); failure of the applicant to verify their income (24.7%); and Medicaid or other insurance coverage is available and documented on the application (15%).
- <u>Reasons why participants were terminated from the P4HB[®] program</u>. There were 4,745 termination reasons during the third quarter and 22,495 year-to-date. This number of termination reasons does not equate to an equal number of terminations from the program since a participant may be terminated for more than one reason. Two reasons stood out as the most frequent reasons for the terminations during the third quarter: failure to complete the review process and Medicaid or other insurance. Year-to-date, the top three reasons why P4HB[®] participants were terminated from the program include, in rank order:

- 1. It was determined that the participant was eligible for full Medicaid benefits or other insurance coverage (34.5%).
- 2. Non-RSM cancellation. Program-to-date, 23.4% of the family planning only participants' termination reasons fell into this category. In this scenario, the terminations (cancellations) were handled by our member services team members and were not processed by the RSM outreach project staff. There were 5,263 non-RSM termination reasons year-to-date. We have identified that many of the women terminated for this reason were found to be pregnant shortly after enrollment into the program and prior to program service delivery. This reason links with our desire to reduce the time from application to CMO enrollment so that women can have as early access as possible to contraception. Our data suggests that a significant number of women fail to select a CMO (through which P4HB[®] services are to be delivered) within thirty (30) days of the eligibility decision. P4HB[®] can only be delivered through the CMOs. These women are subsequently auto-assigned to a CMO but the auto assignment process adds an additional thirty days to the enrollment timetable. This delay is an opportunity for a pregnancy to occur.
- 3. The woman failed to complete the review requirements within the required time frame of fourteen (14) days. Program to date, 14.76% of the family planning only termination reasons were identified as this failure. Many of the terminations linked to this termination reason occurred at the time of renewal of eligibility for the program.
- <u>Average age of the women determined to be eligible for the P4HB[®] program</u>. Previous quarterly reports have stated that at the time of implementation of the P4HB[®] program, the average age of the women deemed eligible for the family planning only services component was 29.2 years. As of the end of the third quarter of 2012, the average age for

family planning only women was 22.7 years. This same downward trend is occurring in the women deemed eligible for the IPC component of P4HB[®]. Between September 2011 and March 2012, the average age for IPC eligible women was 30.3 years but in September of 2012, the average age of IPC eligible women was 28.0 years and the program-to-date average age is 28.6 years. The average age of women deemed eligible for the Resource Mother only component of the P4HB[®] program is 24.6 years for the ABD women (down from 28.7 years) and for the LIM women, it is 25.5 years (down from 30.4 years). **Table 1** below provides data on the full distribution of women deemed eligible, by age group, and illustrates that the majority of the women deemed eligible for the Family Planning and IPC components of the P4HB[®] program were under the age of 36 and more than two-thirds of the eligible women were in the youngest age group, 18-22, consistent with the downward trend in the average age of those deemed eligible.

Table 1: Individuals D	eemed Eligible for Family Plan	ning and IPC Age through
Deemed Eligible	Family Planning	IPC
By Age		
18-22	27,942	32
23-29	6,642	59
30-35	3,112	37
36-40	1,334	12
41-44	587	4
45+	4	0
Total	39,621	144

(Table 1 Source – Policy Studies Incorporated (PSI) P4HB Reports 4 and 5 for September 2012. The Resource Mothers only component was not included in this table.)

• <u>Average monthly income of the women deemed eligible</u>. We have found that of the

women deemed eligible for P4HB[®] services, those ABD Medicaid eligible women

receiving Resource Mother Only P4HB[®] services had the lowest average monthly income of all program participants (\$628.20). This is in contrast to the average monthly income for women deemed eligible for the family planning only component of P4HB[®], approximately \$1,200.00. These differences are consistent with the state's income eligibility criteria for the LIM and ABD Medicaid recipients who are only eligible for the Resource Mother Only component of P4HB[®]. The average monthly income that qualifies them for Medicaid is \$698.00. A higher income level is used for the family planning only component, 200% FPL or about \$2,522 per month for a family of two.

• <u>Average time from application to referral</u>. The number of days observed between the time of application and referral is discussed later in the Enrollment section of this report.

As of the end of the third quarter of 2012 and as shown in **Table 2** below, just under one third (12,797/39,621) of the total number of women deemed eligible for the family planning only component of the P4HB[®] program reside in the metro Atlanta counties of Fulton, DeKalb, Gwinnett, Cobb and Clayton although, as noted in earlier quarterly reports, this percentage has declined as the program has grown across the state.

Table 2: Individuals D	eemed Eligible for Family Planning only – Top 5 Counties
County	Individuals Deemed Eligible
Fulton	3,766
DeKalb	2,873
Gwinnett	2,485
Cobb	1,917
Clayton	1,756
Total	12,797

(Table 2 Source – Policy Studies Incorporated (PSI) P4HB Report 11 for September 2012)

ENROLLMENT

As of September 1, 2012, 35,410 women had enrolled in one of the Georgia Families care management organizations (CMOs) to receive P4HB[®] services (see **Figure 2**). As mentioned above, implementation of the auto-enrollment process in December 2011 for the family planning only component resulted in a discrepancy between the numbers of direct applications (31,092) and the numbers of women deemed eligible for this component (39,621). It appears the auto-enrollment process increased the number of women eligible for the family planning component by over 25%. Because we have two different information systems tracking the applications and the number of members enrolled in the CMOs, it is difficult to accurately quantify the actual number of P4HB[®] enrollees resulting from auto-enrollment. However, DCH is working to clarify this issue. Auto-enrollment into the IPC component began on April 1, 2012, and by the end of the third quarter of 2012, 144 women had been deemed eligible. We attribute much of this increase to the auto-enrollment process and hope that we see an even greater impact in the months to come.

There has been a documented decrease in the time from the receipt of the application to referral to an RSM worker. The RSM worker is responsible for verifying a woman's eligibility and sending the eligibility to PSI who then communicates with Maximus, the enrollment broker for the CMOs.





As shown in **Table 3** below, the average time (in days) from receipt of an application for P4HB[®] services to referral to the RSM worker decreased from a high of 22.7 days on average in March 2012 to an average low of about 11 days in each month of the 3rd quarter 2012. However, there has been a troubling increase in the average number of days from the RSM request for more information to a PSI response from 1 to almost 5 days, in the last month of this quarter. We will be investigating this increase in time for PSI to respond to the RSM Outreach Project Workers further.

Regarding the average time from application to referral to RSM, our original thought was that a major delay existed when PSI sent communication to the applicants asking for more documentation. We understand, through focus groups conducted by members on our evaluation team (focus groups), that women sometimes never received those communications or they didn't

Table 3: Average Ti	Table 3: Average Time from Application to Referral, January-September 2012								
FAMILY PLANNING	JAN	Feb	MARCH	April	Мау	JUNE	JULY	AUG	SEPT
Average Time (In Days) from Application to Referral to RSM	10.87	17.68	22.66	22.08	10.87	11.48	11.11	10.69	11.38
Average Time (In Days) from RSM request for more information to PSI response	1.00	1.00	1.00	1.00	1.00	1.00	1.0	1.0	4.54
Average Time (In Days) from Renewal to Referral to RSM	31.00	31.00	31.00	25.00	27.00	25.00	25.00	25.00	26.00

understand what additional information was being requested. In other situations, women were asked to provide information that was difficult, such as a letter from their employer documenting their income. Regarding the delay in the renewal eligibility determination, our evaluation team learned that women aren't receiving the renewal letters or do not understand what information is needed so that they can renew their eligibility for the program. Through the focus groups, it appears the documentation requirements for the application and renewal for the program are sources of complaints from the enrollees.

In our previous report, we also mentioned that third-party liability (TPL) for vision and dental services was an issue which affected the P4HB[®] eligible woman's ability to select a CMO in order to receive P4HB[®] services. This issue was resolved in June 2012 when an adjustment was made to the third party liability policy specific for the P4HB[®] participants and a corresponding adjustment was made to the eligibility system.

DISENROLLMENTS

During the third quarter of 2012, 125 women were disenrolled from P4HB[®] due to pregnancy

that occurred after the first three months following enrollment into a Georgia Families CMO for P4HB[®] services. This was a significant decline from the 158 women disenrolled due to pregnancy during the second quarter.

On September 21, 2012, the three Georgia Families CMOs hosted a "Baby Shower" for women currently pregnant. During the shower, information about car seat safety, nutrition, exercise and dental health during pregnancy was discussed. A staff member from the P4HB[®] program attended the "Baby Shower" and spoke with the participants about the P4HB[®] program. Three women shared that they had participated in the P4HB[®] program and found the services were easy to use. The women stated they had enjoyed participating in the program but had decided to discontinue participation because they wanted to have another baby while they were still young – all three were under the age of twenty-five. One of the three women had also delivered a very low birth weight infant with her previous pregnancy. We will be tracking women who disenrolled from P4HB[®] due to pregnancy to determine their birth outcomes and their infants' first year of life costs. This will occur when the 2011 data are linked with the vital records data from the Georgia Department of Public Health.

CMO REPORTS and UTILIZATION OF SERVICES

The following utilization information was made available through the third quarter P4HB[®] reports prepared by our CMOs.

Amerigroup – DCH enrollment data revealed that the largest percentage of P4HB[®] participants was enrolled with Amerigroup (48%) as of the third quarter of 2012. This included 17,034 women enrolled in the Family Planning only component, 35 women enrolled in the IPC component, and 25 women receiving Resource Mother/case management only services.

Amerigroup staff members stated that newly enrolled P4HB[®] participants receive a "Welcome Call" from their Call Center along with a benefit package explaining the P4HB[®] program. Amerigroup reported in its P4HB[®] third quarter 2012 report analysis that, based on the review of their pharmacy claims, 89.3% of the Family Planning only participants had an unknown method of birth control. Of those, 73% did not have a claims history with Amerigroup prior to joining the P4HB[®] program so no pharmacy data was available to identify the method of contraception currently being utilized. They identified this lack of history with Amerigroup as a barrier to obtaining accurate contraceptive use data, stating these women may have: been with another CMO prior to joining Amerigroup for the Demonstration; obtained contraceptives from other designated family planning clinics; purchased over the counter condoms or their partner may have provided the condoms; or they may have obtained contraceptives from their practitioners' offices. To address this barrier, Amerigroup stated they were considering several interventions, one of which was implementing automated calls with scripting to engage members and capture the contraceptive method used. The CMO also described that capturing data on contraceptive method use was challenging and added that the remaining 27% with an unknown method of birth control had incomplete claims data for their birth control method. They also stated they had implemented the use of new and updated Family Planning and P4HB[®] materials which included post cards that were to be mailed to members in November 2012. Amerigroup further identified that it was difficult to obtain details regarding contraceptive use from pharmacy claims alone and saw this as an opportunity to look for other ways to capture contraceptive method use. The CMO's report also described the difficulty they have in contacting P4HB[®] participants due to bad addresses and invalid telephone numbers and stated they will continue to work with DCH in an effort to improve the demographic information on file for their P4HB[®] members. Amerigroup reported an increase in utilization of Family Planning Services from 25% to over 33% from

quarter 2 to quarter 3 in 2012 and attributed this increase to the outreach and education efforts they were providing.

Amerigroup also reported that 62% of their IPC members had an identified form of contraceptive in use and stated that members with no known contraceptive method had either declined the program or were transitioning out of Amerigroup. The CMO also stated they had difficulty reaching the IPC members as well due to bad addresses and invalid telephone numbers. Their report described how they made unannounced home visits to the IPC member's most recent known address in an attempt to conduct case management activities with the members and that this outreach had increased the contact rate for members with valid and current addresses on file. They also described that 33% of the IPC members had not previously been enrolled with Amerigroup and therefore they did not have contraceptive claims history from other sources or physician claims history to pull historical data for contraceptive use. They planned to continuously engage the IPC members through the Resource Mother and provide the IPC member with educational materials about contraceptive methods.

Peach State Health Plan (Peach State) - DCH enrollment data revealed that Peach State Health Plan had the lowest percentage of all P4HB[®] participants enrolled (22.9%) as of the third quarter of 2012. This data indicated that 8,064 women were enrolled in the Family Planning only component, 33 women were enrolled in the IPC component, and 9 women were receiving Resource Mother/case management only services. Peach State reported in its P4HB[®] third quarter 2012 report analysis that 75% of the Family Planning only participants had an <u>unknown</u> method of birth control. This percentage was generated from their data query which incorporated all contraceptive codes (including condoms), historical claims and pharmacy data, and self reported information from members who spoke with the Resource Mothers staff. The Plan stated

that it would implement new initiatives to address these contraceptive use issues to include the solicitation and tracking of self reported data from members each month regarding their contraceptive method. Peach State also described a decrease in administrative costs for the third quarter, not explained by the drop in enrollment but suggestive of a decrease in service utilization. They defined service utilization as office visits, lab tests, and pharmacy transactions excluding contraceptives. The report analysis explained that: 1,157 new member welcome calls were made in quarter three to all newly enrolled members; joint P4HB[®] partnership meetings and activities with the other CMOs and DCH were ongoing; and that program materials were distributed to enrollees monthly and annually. Regarding the IPC members, 49% of those who were contacted used some form of contraception and home visits were made to outreach members unable to be reached by phone. 31.6% of the home visits were successful.

Wellcare - DCH enrollment data revealed that Wellcare had the second highest percentage of all P4HB[®] participants enrolled (28.8%) as of the third quarter of 2012. This included 10,149 women enrolled in the Family Planning only component, 52 women enrolled in the IPC component, and 9 women receiving Resource Mother/case management only services. Wellcare had the highest number of women enrolled in the IPC component (52). Wellcare reported in its P4HB[®] third quarter 2012 report analysis that 14.2% of the women enrolled in P4HB[®] had a claim for contraceptive care and only two of the IPC participants had a claim for contraceptive care and only two of the IPC participants had a claim for contraceptive care and only two several refills. Wellcare encouraged women to have a large supply of oral contraceptives to avoid not having birth control if there was a lapse in Medicaid eligibility. Injectable contraceptives were the second most commonly used contraceptives and they were received on a quarterly basis. Regarding the women enrolled in the IPC component, Wellcare reported that it conducted face-to-face visits at the hospital with

mothers identified as having delivered a VLBW infant. Wellcare also reported that it was impossible to determine the effectiveness of its Resource Mothers outreach or its outreach to pregnant women, considering there was no systematic process ensuring that a member educated by Wellcare would return to the CMO as a Family Planning only or IPC participant upon transition from RSM Medicaid. DCH is working to resolve newly identified transition issues relative to these Wellcare comments.

P4HB® OUTREACH ACTIVITIES

As mentioned in the overview and above, extensive client outreach regarding P4HB[®] was conducted during the third quarter of 2012. Each of the CMOs conducted outreach activities and RSM workers from 83 different counties made 423 presentations about the P4HB[®] program to interested individuals in communities throughout the state. P4HB[®] client outreach activities conducted by the RSM workers occurred at a variety of events including health fairs, job fairs, community meetings, school meetings, church meetings, visits to children's hospitals, and youth development centers. In this outreach process, RSM workers conducted one-on-one presentations as well as large-scale group information sessions. Attendance at most outreach activities was quite high. In Clayton County, RSM workers promoted P4HB[®] to 3,000 individuals at a Chick-Fil-A Back to School Bash in August 2012. Also in August 2012, RSM workers promoted P4HB[®] to 2,000 people at the Fannin County Rodeo. In Jeff Davis County, RSM workers promoted P4HB[®] to 1,300 people at the Back to School - Focus on the Family event in July 2012. A listing of the outreach activities conducted by the RSM Outreach Project staff can be found in **Appendix A.**

Evaluation Activities

The evaluation activities performed during the third quarter of 2012 included: 1) receipt of data for 2009-2011 deliveries and infants as identified by claims/encounter data and a crosswalk of those records which linked to public health birth and fetal death records for 2009-2010; 2) development and approval of tables to be included in the Annual Report to CMS, using the 2011 claims/encounter and administrative data; 3) re-categorization of contraceptive use reported in the Title X data into the World Health Organization (WHO) Tiers 1-4, indicating most to least contraceptive effectiveness; 4) analysis of trends in Title X clinic data based on visits and unique women through the second quarter of 2012; 5) tabling of results on time between pregnancies/deliveries on Medicaid for the same women for CY 2008, 2009 and 2010.

The initial analysis of the Title X data has shown an increase in the women coming into Title X clinics who are underinsured (private insured but no family planning coverage) and a slight increase in visits where women came into the visit reporting the use of low/medium effective birth control method but left with a medium/highly effective birth control method. This analysis will be repeated using the WHO Tiers and a person-based file that is ready for analysis. The analysis of the time between pregnancies/deliveries resulted in patterns indicating a large number of women coming back in with another pregnancy/delivery very soon after the 'index' delivery. This has led us to redefine the coding methodology to better identify the month of the index and subsequent deliveries for this analysis and to develop/test more conservative coding for the counts of deliveries and births for the 1st Annual Report.

ACTION PLANS

1. Outreach to Neonatal Intensive Care Units (NICUs): DCH and Emory University worked Page 17 of 42 to develop and implement a webinar for staff members of the NICUs in Georgia. This webinar will describe the P4HB[®] program, the enrollment process, and the IPC services available through P4HB[®] for women who deliver a VLBW infant being cared for in the NICUs. We are developing slides and an e-mail invitation for the webinars and we have assembled an e-mail list-serve of the invitees (targeting the NICU medical directors, nurse coordinators, and social workers). We are targeting early 2013 for the delivery of these webinars.

- 2. Completion of the first Annual Report for P4HB: As of the date of this third quarter 2012 report, the data sharing agreement between DCH, Emory, the Department of Public Health and our DSS vendor has been executed and our evaluator, Emory University, received most of the extracts needed for completion of the Annual Report by the middle of September 2012. The linkage of mothers and infants within the claims/administrative data files had to be redone and was received by Emory in mid-October 2012. Linkage to the public health records has been done for 2009 and 2010 but not for the 2011 data.
- 3. Maintain ongoing communication with family planning and OB/GYN providers: Communication with family planning and OB/GYN providers to inform them about P4HB[®] will continue throughout the life of the Demonstration.
- 4. **Ongoing engagement of providers involved in High Risk Pregnancies**: Our CMOs are continually encouraged to increase their outreach to their network providers who provide care for these high risk pregnant women.
- 5. Ongoing engagement of Georgia's Title X Family Planning Program: Georgia's Title X Family Planning Program is sharing data on a quarterly basis with the P4HB[®] evaluation team at Emory.
- 6. Ongoing collaborations with the Georgia Department of Public Health (DPH) and the

Georgia Department of Human Services Division of Family and Children Services

(DFCS): These collaborations aim to further outreach to teens and young women who are uninsured and either paying out of pocket for family planning services/supplies or going without needed services. Our partnerships help us reach women in the local public health department clinics and the DFCS offices. Some of these efforts are reflected in the local meetings held by RSM workers across the state.

7. Develop and implement an interview/survey for the IPC enrollees: Our evaluator has asked us about the development of interview questions the IPC enrollees that focus on: reproductive health/birth spacing; birth control methods and barriers to getting them; nutrition; chronic conditions; protection from infections; management of stressors and social issues; substance abuse; and dental health. We will work with Emory to develop the interview questions and with the CMOs and their Resource Mothers to conduct the survey using these questions. We have targeted early 2013 as an opportune time to collect this type of information from our IPC mothers as the number enrolled has grown.

EXPENDITURES

As the number of women enrolled in the P4HB[®] program has grown, the total federal and state dollars spent on all aspects of the P4HB[®] program has increased accordingly. The total spent on per member per month payments to the Georgia Families CMOs during the third quarter of 2012 was \$4.34 million, up 21% from the total of \$3.58 million spent in the second quarter of this year. As shown in past quarters, the great majority of the expenditures are for those women enrolled for family planning only benefits; a full 98% of the total third quarter expenses were for women enrolled in this component of the Demonstration, equaling \$4.26 million. A total of \$69,600 was paid to the CMOs in the third quarter of 2012 for the women enrolled in the IPC component of the Demonstration. As noted, funds for each component of the Demonstration

were paid through our CMO capitated PMPM arrangement. We excluded from this total the costs for the low-income or disabled women receiving Resource Mothers/Case Management only services (\$9,698) during this quarter since their costs cannot be combined with that of the women enrolled in the IPC component of the Demonstration. The Budget Neutrality Worksheet follows.

Georgia's P4HB Budget Neutrality Worksheet for: FEDERAL COST 2012

All P4H8 Participants (P and Brown Participants			Qua	arter 1	Quarter 2	Qı	uarter 3	Quarter 4	TOTAL
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the FMAP rate PMPM \$ 138 \$138 \$ 138 \$ 138 \$ 137.50 Total \$ 8,938 \$12,513 \$ 39,876 - \$ 61,326 First Year Infant Costs VLBW	Interpregnancy Care Services at	Member							
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First Year Infant Costs VLBW Image: Cost of the second s								\$	
		Total	\$	8,938	\$12,513	\$	39,876	-	\$61,326
	First Year Infant Costs VLBW								
	-	Persons							-

Infants < 1,500 grams (all Medicaid paid births adjusted								
for effect of IPC services)	Cost per						\$	
	Person	\$	-	\$ -	\$	-	-	
							\$	
	Total	\$	-	\$ -	\$	-	-	
First Year Infant Costs for LBW	Persons		0	0		0		0
Babies 1,500 to 2,499 grams (all Medicaid paid births adjusted for effect of IPC Services)	Cost per							
	Person							
	Total	\$	-	\$ -	\$	-	\$ -	
First Year Infant Costs for	Persons		0	0		0	0	0
Normal Weight > 2,500 grams	Cost per Person							
only for women who							\$	\$
participated in the IPC	Total	\$	-	\$ -	\$	-	-	-
TOTAL WITH DEMONSTRATION C	OSTS	\$	-	\$ -	\$	-	\$ -	\$61,326
DIFFERENCE								\$526,054,487
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			APPENDIX A			
TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
			Jul-12			
Bacon		7/14/2012	Mason and OES Kids Day at the Park	Child Care Activity	Turner	150
Bacon		7/21/2012	Ben Hill Co. Commodities	Community Activity	Ben Hill	600+
Bacon		7/23/2012	REC Dept Fall Sign Up	Community Activity	Jeff Davis	50+
Bacon		7/25/2012	Summer Reading program Public Library	Educational Activity	Jeff Davis	75+
Bacon		7/28/2012	Back to School - Focus on the Family	Educational Activity	Jeff Davis	1300
BACON	TIFT & LOWNDES	7/31/2012	Pinnacle Family Health Center-	Community Activity	Cook	69
Bibb		7/7/2012	Family Dollar	Businesses	Houston	1
Bibb		7/24/2012	WIC Farmers Market	Community Activity	Houston	2
Bibb		7/25/2012	WIC Farmers Market	State Agency	Houston	2
Bibb		7/26/2012	Houston Co Volunteer Clinic	Educational Activity	Houston	2
Bibb		7/27/2012	Back to School Carnival/Bibb Co Schools	Educational Activity	Bibb	2
Bibb		7/31/2012	Lake Joy Primary School Open House	Educational Activity	Houston	1
Bibb		7/31/2012	Lake Joy Elementary School Open House	Educational Activity	Houston	1
Bulloch		7/9/2012	Liberty County Head Start	Educational Activity	Liberty	12
Bulloch		7/14/2012	Briar Bay Park	Community Activity	Liberty	375
Bulloch		7/17/2012	Effingham Health Dept. Late Night Immunization Clinic	State Agency	Effingham	20
Bulloch		7/18/2012	Statesboro Pediatric Health Fair	Community Activity	Bulloch	40
Bulloch		7/19/2012	Bryan County Education Center	Community Activity	Bryan	10
Bulloch		7/21/2012	Chatham County Back to School Event	Educational Activity	Chatham	3000+
Bulloch		7/21/2012	Pack and Praise Back to School	Educational Activity	Candler	1000+

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Bulloch		7/22/2012	YCA Enrollment Ft Stewart	Community Activity	Liberty	257
Bulloch		7/23/2012	Boy Scouts of America Event	Community Activity	Chatham	300+
Bulloch		7/24/2012	Effingham Health Dept. Late Night Immunization Clinic ROCK OF AGES LUTHERAN	State Agency	Effingham	23
DeKalb		7/14/2012	CHURCH	Community Activity	DEKALB	230
DeKalb		7/19/2012	SOUTH DEKALB MALL		DEKALB	100
DeKalb		7/21/2012	TURNER FIELD	Community Activity	DEKALB/FULTON	300
DeKalb		7/21/2012	NH SCOTT BOOSTER CLUB HEALTH FAIR	Community Activity	DEKALB	150
DeKalb		7/24/2012	N. DEKALB HEALTH CENTER CLASSROOM		DEKALB	6
DeKalb		7/28/2012	SOUTH DEKALB MALL	Community Activity	DEKAL	300
Dougherty		7/10/2012	Boys & Girls Club Meeting	Educational Activity	Grady	1
Dougherty		7/12/2012	Bright Star Child Care & Learning Center	Child Care Activity	Thomas	1
Dougherty		7/12/2012	Pregnancy Center of Southwest Georgia	Businesses	Thomas	1
Dougherty		7/12/2012	Thomasville Pediatric Center Business Office	Businesses	Thomas	1
Dougherty		7/12/2012	Thomasville OB/GYN	Businesses	Thomas	1
Dougherty		7/14/2012	Story Time at Roddenberry Memorial Library	Educational Activity	Grady	7
Dougherty		7/17/2012	Dr. Carpenter	Businesses	Decatur	1
Dougherty		7/17/2012	Dr. Moye	Businesses	Decatur	1
Dougherty		7/18/2012	Boys & Girls Club	Child Care Activity	Thomas	1
Dougherty		7/18/2012	Dr. Poppa	Businesses	Decatur	1
Dougherty		7/19/2012	Boys & Girls Club - Summer Camp Family Day	Community Activity	Thomas	225
Dougherty		7/21/2012	Wellcare - Let's Talk Baby Talk	Community Activity	Dougherty	100
Dougherty		7/24/2012	Albany Housing Authority - Traveling Health Fair	Community Activity	Dougherty	300

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Development		7/04/0040	Thomas County Health		T b	
Dougherty		7/24/2012	Department	State Agency	Thomas	1
Dougherty		7/25/2012	Five Star Customer Appreciation	Businesses	Decatur	19
Dougherty		7/26/2012	Albany Housing Authority - Traveling Health Fair	Community Activity	Dougherty	400
Dougherty		7/26/2012	Goodwill Job Fair	Community Activity	Thomas	200+
Dougherty		7/26/2012	Dr. Carpenter - Staff Appreciation	Businesses	Decatur	45
Dougherty		7/27/2012	Decatur County Health Department	State Agency	Decatur	1
Dougherty		7/28/2012	Albany State University - Back to School Youth Summit	Educational Activity	Dougherty	250
Dougherty		7/28/2012	Decatur County Health Department	State Agency	Decatur	1
Dougherty		7/31/2012	Amerigroup - Ice Cream Social	Community Activity	Dougherty	400
Dougherty		7/31/2012	Archway Partnership Community Forum	Community Activity	Grady	14
Dougherty		7/31/2012	Back To School Bash	Educational Activity	Baker	400+
Fannin		7/9/2012	HEALTH FAIR WHITES PEDIATRICS	State Agency	WHITFIELD	400
Fannin		7/9/2012	MANNED DISPLAY. WHITE'S PED COMMUNTIY HEALTH FAIR	Community Activity	WHITFIELD	175
Fannin		7/13/2012	READERS TO LEADERS CELEBRATION	Community Activity	WHITFIELD	300 +
Fannin		7/28/2012	GA MOUNTAIN BACK TO SCHOOL BASH	Educational Activity	MURRAY	185
Fulton		7/17/2012	Health Department - Manned	State Agency	Fulton	30+
Hall		7/3/2012	Manned Display. Sparks in the Park - Dawson Day	Community Activity	Dawson	1000
Jackson Team		7/3/2012	Pinewood Community Food Pantry	Community Activity	Clarke	150
Jackson Team		7/3/2012	Northeast Georgia Food Bank	Community Activity	Clarke	150

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Jackson Team		7/13/2012	Repairs of the Breach Family Resource Center	Community Activity	Newton	20
Jackson Team		7/13/2012	Covington Community Food Bank	Community Activity	Newton	4
Jackson Team		7/13/2012	Garden of Gethsemane Homeless Shelter	Community Activity	Newton	2
Jackson Team		7/18/2012	Dail Treatment Center Community Outreach Program	Community Activity	Jackson	110
Jackson Team		7/21/2012	Gracepointe Nazarene Church- Health Fair	Community Activity	Walton	150
Jackson Team		7/23/2012	Dail Monthly Treatment Center Community Outreach Program	Community Activity	Jackson	120
Jackson Team		7/28/2012	Standridge Color Corporation Pavilion-Henderson Back to School Event	Educational Activity	Walton	200
Screven		7/18/2012	Stepping Stones to Recovery	Educational Activity	Richmond	12
Screven		7/19/2012	East Georgia Healthcare	Educational Activity	Emanuel	250
Screven		7/19/2012	SDC Fall Registration	Educational Activity	Emanuel	75
Screven		7/25/2012	Enterprise Community Healthy Start Advisory Meeting	Educational Activity	McDuffie	9
Screven		7/25/2012	Enterprise Community Healthy Start Consortium Meeting	Community Activity	McDuffie	25
Screven		7/28/2012	New Generation 1st Church of God	Community Activity	Richmond	150
Ware		7/7/2012	Willacoochee City Park	Community Activity	Atkinson	500
Ware		7/10/2012	West Green	Community Activity	Coffee	20
Ware		7/13/2012	EMS - Station 2	Community Activity	Pierce	3
Ware		7/13/2012	EMS - Station 1	Community Activity	Pierce	3
Ware		7/17/2012	Farmers Market/Family Planning	Community Activity	Glynn	125
Ware		7/20/2012	Central Square Complex - Back to School Community Giveaway	Community Activity	Coffee	1000
Ware		7/25/2012	HIV/AIDS Clinic - Pierce Co HD	State Agency	Pierce	50
Ware		7/28/2012	Lee Street Resource Center	Community Activity	Pierce	2

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Washington		7/28/2012	New Jerusalem Baptist Church Community Health Fair	Community Activity	Jones	200
			Aug-12			
Bacon		8/1/2012	Telfair County Health Dept	Educational Activity	Telfair	n/a
Bacon		8/2/2012	Telfair Elementary School Open House	Community Activity	Telfair	800-1000
Bacon		8/2/2012	Telfair Pre-K Open House	Community Activity	Telfair	75
BACON	N/A	8/2/2012	IRWIN CO HEADSTART BACK TO SCHOOL ORIENTATION	Educational Activity	IRWIN	50
BACON	COOK, LOWNDES, TURNER	8/2/2012	Tift Health Dept. Health Fair	Community Activity	Tift	175
BACON	COOK & LOWNDES	8/3/2012	Berrien Elem- Open House	Educational Activity	Berrien	250
BACON	COOK & LOWNDES	8/3/2012	Berrien Primary- Open House	Educational Activity	Berrien	300
BACON	TIFT & COOK	8/4/2012	Wild Adv- Employee Info Session	Community Activity	Lowndes	75
Bacon		8/6/2012	Pre K Orientation	Educational Activity	Jeff Davis	750
Bacon		8/6/2012	Primary Open House	Educational Activity	Jeff Davis	600
Bacon		8/6/2012	Elementary Open House	Educational Activity	Montgomery	1000
Bacon		8/8/2012	Milan City Hall Job Fair	Community Activity	Telfair	50
BACON	N/A	8/9/2012	Open House Ben Hill Primary	Educational Activity	BEN HILL	500+
BACON	N/A	8/11/2012	Turner County Community Back to School	Educational Activity	Turner	200+
BACON	N/A	8/11/2012	BACK TO SCHOOL COMMUNITY FUN DAY	Educational Activity	TURNER	150
Bacon		8/11/2012	Career Camp 2012	Community Activity	Jeff Davis	100
BACON	TIFT, COOK, & BROOKS	8/11/2012	Belk's KidFest	Community Activity	Lowndes	250
BACON	TIFT & LOWNDES	8/13/2012	Cook Primary- Open House	Educational Activity	Cook	35
BACON	N/A	8/21/2012	BACK TO SCHOOL BLASH	Educational Activity	BEN HILL	65
Bacon		8/21/2012	Hearts Introduction	Child Care Activity	Jeff Davis	25
Bacon		8/23/2012	County Hazard Mitigation Meeting	Community Activity	Telfair	

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
BACON	N/A	8/23/2012	TCHS Open House	Educational Activity	turner	200+
BACON		8/28/2012	The learning center pick up	Child Care Activity	Jeff Davis	40
Bacon		8/28				
BACON	N/A	8/30/2012	Open House Ben Hill Middle Parent Night	Educational Activity	BEN HILL	40
BIBB		8/3/2012	WELLS ELEM SCHOOL	Educational Activity	BIBB	2
BIBB	MUSCOGEE	8/11/2012	SALES TAX APPECIATION DAY	Businesses	CRISP	2
BIBB		8/14/2012	FTF WITH MELANIR YARBROUGH	State Agency	HOUSTON	1
BIBB		8/15/2012	GREEN GROVE CHURCH YOUTH REVIVIAL	Community Activity	HOUSTON	1
BIBB		8/21/2012	SHADE ARNOLD BAPTIST CHURCH	Community Activity	MACON	1
BIBB		8/28/2012	FLINT RIVER PARK	Community Activity	JONES	2
BIBB		8/28/2012	AMERIGROUP BACK TO SCHOOL	Educational Activity	BIBB	2
BIBB		8/28/2012	SE BULLARD ELEM SCHOOL	Educational Activity	MONROE	1
BIBB		8/28/2012	PUZZLE HOUSE LEARNING CTR	Child Care Activity	PEACH	1
BIBB		8/28/2012	STEPPING STONE DAYCARE	Child Care Activity	PEACH	1
BIBB		8/29/2012	WELLCARE SUMMIT	Community Activity	BIBB	2
BIBB		8/30/2012	PEACH COUNTY HIGH	Educational Activity	PEACH	1
Bulloch		8/6/2012	Long County Health Dept Back to School	State Agency	Long	20
Bulloch		8/8/2012	Community Partnership Meeting	Community Activity	Chatham	30
Bulloch		8/9/2012	Long County Health Dept Back to School	State Agency	Long	25
Bulloch		8/10/2012	National Night Out	Community Activity	Liberty	300
Bulloch		8/11/2012	Dr. Lester Jackson Dental Expo	Businesses	Chatham	30
Bulloch		8/16/2012	United Way Back To School (NNO)	Community Activity	Effingham	350
Bulloch		8/18/2012	Toombs Middle School Health Fair	Educational Activity	Toombs	100
Bulloch		8/29/2012	Tattnall Job/Resource Fair	State Agency	Tattnall	250

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Carroll		8/4/2012	Back to School Bash	Educational Activity	Lamar	150
Carroll		8/6/2012	Goodwill Patron Employment Search	Community Activity	Coweta	30
Carroll		8/8/2012	Back to School Mass Clinic	State Agency	Spalding	30
Carroll		8/9/2012	Back to School Mass Clinic	State Agency	Spalding	40
Carroll		8/9/2012	Family Connections	Community Activity	Lamar	30
Carroll		8/14/2012	Family Connections	Community Activity	Pike	20
Carroll		8/16/2012	Lamar County Health Dept.	State Agency	Lamar	50
Clayton		8/3/2012	Amerigroup Back to School Fair	Businesses	Clayton	800
Clayton		8/4/2012	Chick-Fil-A Back to School Bash	Businesses	Clayton	3000
Clayton		8/11/2012	Elite Scholars Academy	Educational Activity	Clayton	250
Clayton		8/18/2012	8th Annual David Scott Health Fair	Community Activity	Clayton	2000
Clayton		8/22/2012	Baby Shower-Clayton Co Health Dept	Businesses	Clayton	20
Clayton		8/23/2012	Chuck E Cheese Family Night	Businesses	Clayton	70
Dougherty		8/1/2012	Amerigroup Community Luncheon	Community Activity	Dougherty	30
Dougherty		8/2/2012	Boys & Girls Club Open House	Educational Activity	Grady	35
Dougherty		8/2/2012	Back To School Bash	Educational Activity	Baker	400+
Dougherty		8/4/2012	Back To School Blitz	Educational Activity	Thomas	750+
Dougherty		8/6/2012	Lee County Back To School Bash	Educational Activity	Lee	275+
Dougherty		8/8/2012	Thomas County Health Department	State Agency	Thomas	1
Dougherty		8/9/2012	St. Thomas Day School Open House	Educational Activity	Thomas	50+
Dougherty		8/9/2012	Thomas County Health Department-Adult Health	State Agency	Thomas	1
Dougherty		8/9/2012	Alpha Pregnancy Center	Community Activity	Dougherty	12

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Dougherty		8/11/2012	Oakridge Baptist Church Back To School Prayer Breakfast	Educational Activity	Dougherty	100
Dougherty		0/11/2012	Jones Wheat Elementary School		Dougherty	100
Dougherty		8/13/2012	Pre-K & Kindergarten Open House	Educational Activity	Decatur	125
Dougherty		8/14/2012	Family Connection Collaborative	Community Activity	Dougherty	55
Dougherty		8/14/2012	Grady County Collaborative	Community Activity	Grady	1
Dougherty		8/15/2012	Thomas County Board of Education	Educational Activity	Thomas	1
Dougherty		8/15/2012	John Johnson Elementary School Pre-K & Kindergarten Open House	Educational Activity	Decatur	65
Dougherty		8/15/2012	Grace Christian Academy Open House	Educational Activity	Decatur	37
Dougherty		8/16/2012	Amerigroup Community Baby Shower	Community Activity	Colquitt	7
Dougherty		8/16/2012	JM Odom Elementary School Pre- K Open House	Educational Activity	Colquitt	75
Dougherty		8/16/2012	Hutto Middle School Open House	Educational Activity	Decatur	360
Dougherty		8/17/2012	Hutto Middle School - New Teachers & School Board	Educational Activity	Decatur	35
Dougherty		8/21/2012	Hand-N-Hand Primary School	Educational Activity	Thomas	1
Dougherty		8/21/2012	Thomas County Family Connection	Community Activity	Thomas	1
Dougherty		8/21/2012	Jones Wheat Elementary School Parent Involvement Meeting	Educational Activity	Decatur	10
Dougherty		8/21/2012	Jones Wheat Elementary School Parent Involvement Meeting	Educational Activity	Decatur	16
Dougherty		8/29/2012	Taking Time For Teens Coalition	Community Activity	Dougherty	7
Fannin		8/4/2012	Back To School Event	Educational Activity	Chattooga	580
Fannin		8/8/2012	Primary Healthcare Resource Fair	Educational Activity	Cattoosa	20
Fannin		8/11/2012	Primary Healthcare Resource Fair	Educational Activity	Dade	100
Fannin		8/16/2012	Whitfield Family Connection	Community Activity	Whitfield	75
Fannin		8/18/2012	Fannin County Rodeo Event	Community Activity	Fannin	2000

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
			Performance Learning Center		_	
Fannin		8/28/2012	Getaway School	Educational Activity	Cattoosa	100
Fannin		8/31/2012	Gordon County Hospital Staff Mtg	Educational Activity	Gordon	35
Fannin		8/31/2012	Gordon County Voluntary Action Community Center	Community Activity	Gordon	50
Fulton		8/4/2012	West End Medical Centers, Inc.	Businesses	Fulton	100+
Fulton		8/8/2012	Lindsay St. Baptist Church	Educational Activity	Fulton	25+
Fulton		8/16/2012	East Point Library	Community Activity	Fulton	25+
Fulton		8/30/2012	BJ's Wholesale Club	Community Activity	Fulton	200
Gwinnett		8/1/2012	Mision Catolica	Community Activity	Gwinnett	35
Gwinnett		8/7/2012	Lilburn National Night Out	Community Activity	Gwinnett	825
Gwinnett	n/a	8/11/2012	Annual Health Fair at Hopewell Church	Community Activity	Gwinnett	200
Gwinnett		8/11/2012	Early Intervention Community Liaison	Community Activity	Gwinnett	20
Gwinnett		8/17/2012	Hopewell Missionary	Community Activity	Gwinnett	350
Gwinnett		8/21/2012	Benefield Elementary School	Educational Activity	Gwinnett	200
Gwinnett		8/21/2012	Asian American Resource Center	Educational Activity	Gwinnett	7
Gwinnett		8/22/2012	Benefield Elementary School	Educational Activity	Gwinnett	200
Gwinnett		8/22/2012	Mexican Consulate	Educational Activity	Gwinnett	40
Gwinnett		8/25/2012	Buford Dam Park	Educational Activity	Gwinnett	200
Hall		8/2/2012	Back to School Bash - Towns Co Family Connection	Educational Activity	Towns	300
Hall		8/2/2012	Back to School - St. Paul's UMC	Community Activity	Hall	700
Hall		8/4/2012	Back to School - Johnson High School	Educational Activity	Hall	100
Hall		8/7/2012	Open House - Blacks Mill Elementary School	Educational Activity	Dawson	500
Hall		8/13/2012	Back to School - Lanier Career Center	Educational Activity	Hall	125
Hall		8/17/2012	Presentation. Safe Kids Child Safety Class	Community Activity	Hall	35

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Hall		8/17/2012	Back to School - Little House Academy	Educational Activity	Hall	25
Hall		8/17/2012	Back to School - Fall Sports Pep Rally/Movie in the Park	Community Activity	Dawson	100
Hall	Fannin	8/17/2012	Blue Ridge Rodeo	Community Activity	Fannin	1675
Hall		8/18/2012	Healthy Lifestyle Fair	Community Activity	Dawson	100
Hall	Fannin	8/18/2012	Blue Ridge Rodeo	Community Activity	Fannin	2000
Hall		8/25/2012	Mujeres con Propositos / Women With Purpose	Community Activity	Hall	200
Hall		8/26/2012	Ink's 10th Anniversary Celebration	Community Activity	Hall	125
Hall		8/29/2012	Presentation to Gainesville Care Center	Educational Activity	Hall	4
Hall		8/30/2012	Back to School Bash - Stephens Co High School	Educational Activity	Stephens	300
Jackson Team		8/2/2012	CHIPRA Outreach Meeting	Educational Activity	Clarke	60
Jackson Team		8/3/2012	Winterville Elementary Open House	Educational Activity	Clarke	100
Jackson Team		8/3/2012	Oglethorpe Elem. Parent Orientation	Educational Activity	Clarke	100
Jackson Team		8/4/2012	Arts in the Park-B2 School Giveaway	Community Activity	Jackson	200
Jackson Team		8/6/2012	Barnett Elem. Meet your teacher day	Educational Activity	Clarke	100
Jackson Team		8/6/2012	Gaines Elem. Meet your teacher day	Educational Activity	Clarke	100
Jackson Team		8/6/2012	JJ Harris Open House	Educational Activity	Clarke	60
Jackson Team		8/6/2012	Fowler School Open House	Educational Activity	Clarke	60
Jackson Team		8/6/2012	Alps Elementary - Ice Cream Social	Educational Activity	Clarke	60
Jackson Team		8/7/2012	Burney Harris Lyons Elem. Open House	Educational Activity	Clarke	100

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Jackson Team		8/7/2012	Early Learning Ctr, Meet your teacher	Educational Activity	Clarke	100
Jackson Team		8/7/2012	Barrow Elem. Open House	Educational Activity	Clarke	100
Jackson Team		8/7/2012	Cleveland Rd. Elem. Open House	Educational Activity	Clarke	100
Jackson Team		8/8/2012	Board of Education Registration	Educational Activity	Clarke	40
Jackson Team		8/11/2012	First AME Church Health Fair	Community Activity	Clarke	100
Jackson Team		8/16/2012	Chase St. Elem. Curriculum Night	Educational Activity	Clarke	100
Jackson Team		8/16/2012	Howard B. Stroud Elem. Open House	Educational Activity	Clarke	100
Jackson Team		8/16/2012	Timothy Road Elem. Open House	Educational Activity	Clarke	150
Jackson Team		8/21/2012	Clarke Co. Middle Sch. Open House	Educational Activity	Clarke	100
Jackson Team		8/21/2012	Hillsman Middle Sch. Curriculum Night	Educational Activity	Clarke	100
Jackson Team		8/23/2012	Whitehead Rd. Elem. Open House	Educational Activity	Clarke	100
Jackson Team		8/23/2012	Whit Davis Elem. Open House	Educational Activity	Clarke	125
Jackson Team		8/30/2012	Clarke Central High School Open House	Educational Activity	Clarke	100
Jackson Team		8/30/2012	Cedar Shoals High Sch. Open House	Educational Activity	Clarke	100
Jackson Team		8/30/2012	Solid Rock B.C Helpers Clinic	Community Activity	Newton	20
Jackson Team		8/31/2012	Welcoming Hispanic Families	Community Activity	Clarke	80
LOWNDES	BACON & LOWNDES	8/2/2012	TIFT CO. HEALTH DEPT	Educational Activity	TIFT	200
LOWNDES	LOWNDES	8/3/2012	BROOKS FAMILY CONNECTION	Educational Activity	BROOKS	300

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
LOWNDES	BACON & LOWNDES	8/3/2012	BERRIEN PRIMARY SCHOOL	Educational Activity	BERRIEN	300
LOWNDES	BACON & LOWNDES	8/3/2012	BERRIEN ELEM SCHOOL	Educational Activity	BERRIEN	300
LOWNDES	BACON & LOWNDES	8/4/2012	WILD ADVENTURES	Businesses	LOWNDES	75
LOWNDES	LOWNDES	8/4/2012	FODIE CHURCH BACK TO SCHOOL FUN DAY	Educational Activity	BROOKS	150
LOWNDES	BROOKS	8/4/2012	BEULAH BAPTIST CHURCH	Educational Activity	BROOKS	150
LOWNDES	LOWNDES	8/5/2012	PAYTON AME CHURCH BACK TO SCHOOL EXPO	Educational Activity	LOWNDES	90
LOWNDES	BACON & LOWNDES	8/11/2012	BELK'S	Businesses	LOWNDES	250
LOWNDES	LOWNDES	8/13/2012	COOK ELEM SCHOOL	Educational Activity	COOK	100
LOWNDES	BACON & LOWNDES	8/13/2012	COOK PRIMARY SCHOOL	Educational Activity	COOK	300
LOWNDES	LOWNDES	8/25/2012	COASTAL PLAINS FOOD DRIVE	Community Activity	BROOKS	105
Paulding		8/4/2012	Eden	Educational Activity	Cobb	50
Paulding		8/6/2012	Pepperrell Elementary School	Educational Activity	Floyd	425
Paulding		8/11/2012	Cherokee County Foster Care	State Agency	Cherokee	50
Paulding		8/13/2012	Wellstar Newborn Clinic	Businesses	Cobb	25
Paulding		8/13/2012	The Hope Center	Community Activity	Cherokee	30
Paulding		8/16/2012	Health Fair	Community Activity	Cobb	50
Paulding		8/21/2012	Elm Street Elementary School	Educational Activity	Floyd	100
Paulding		8/21/2012	West Central Elementary School	Educational Activity	Floyd	100
Paulding		8/22/2012	Joann Harbin-Collins Community Room	Community Activity	Floyd	45
Paulding		8/23/2012	Woodstock Health Department	State Agency	Cherokee	100
Paulding		8/27/2012	Wellstar Newborn Clinic	Businesses	Cobb	13
Paulding		8/29/2012	15th Annual Trick or Treat Village Mtg	Community Activity	Paulding	20
Peachtree		8/4/2012	Oakhurst Community Health Fair	Community Activity	DeKalb	100+

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Peachtree		8/10/2012	Princeton Elementary	Educational Activity	DeKalb	100+
Peachtree		8/11/2012	Travelers Rest Baptist Church	Community Activity	DeKalb	100+
Peachtree		8/11/2012	Hopewell Baptist Church 182 Hunter	Community Activity	Gwinnett	100+
Peachtree		8/20/2012	Crimm High School	Educational Activity	Dekalb	100+
Peachtree		8/22/2012	Heritage School	Educational Activity	Fulton	10<
Peachtree		8/27/2012	Crimm High School	Educational Activity	Dekalb	100+
Peachtree		8/29/2012	Meadow Creek High School	Educational Activity	Gwinnett	10<
Screven		8/2/2012	Jefferson County Middle School Open House	Educational Activity	Jefferson	150
Screven		8/2/2012	Jefferson County High School Open House	Educational Activity	Jefferson	75
Screven		8/5/2012	SGA Elementary School Open House	Educational Activity	Burke	150
Screven		8/5/2012	Burke County Middle School Open House	Educational Activity	Burke	400
Screven		8/5/2012	Waynesboro Elem. School Open House	Educational Activity	Burke	300
Screven		8/9/2012	Jenkins County Elementary School Open House	Educational Activity	Jenkins	250
Screven		8/9/2012	Jenkins County Middle School Open House	Educational Activity	Jenkins	120
Screven		8/9/2012	Jenkins Co. High School Open House	Educational Activity	Jenkins	75
Screven		8/9/2012	Faith Christian Academy Open House	Educational Activity	Burke	200
Screven		8/11/2012	Laney Walker Back to School Extravaganza	Educational Activity	Richmond	500
Screven		8/16/2012	Amerigroup Family Fun Night	Community Activity	Richmond	40
Screven		8/16/2012	Screven Co. 6th Grade Orientation	Educational Activity	Screven	250
Screven		8/17/2012	Screven Co. Elem. School Open House	Educational Activity	Screven	200
Screven		8/17/2012	Screven Co. Back to School Picnic	Educational Activity	Screven	400

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Screven		8/18/2012	YCA Orientation #1	State Agency	Richmond	350
Screven		8/24/2012	Amerigroup Comm. Baby Shower	Community Activity	Richmond	50
Screven		8/28/2012	Augusta Partnership for Children Membership Council Meeting	Community Activity	Richmond	150
Ware		8/3/2012	Better Home Town Blackshear	Educational Activity	Pierce	2
Ware		8/7/2012	Indian Creek Elementary School	Educational Activity	Coffee	50
Ware		8/8/2012	Coffee Middle School	Educational Activity	Coffee	500
Washington		8/6/2012	Well's Primary School	Educational Activity	Jones	1
Washington		8/9/2012	North Dodge Elementary Open House	Educational Activity	Dodge	500
Washington		8/29/2012	Jones Co. Family Connection	Community Activity	Jones	1
Washington		8/4/2012	Health Start " Breast Feeding Walk"	State Agency	Laurens	150
Washington		8/4/2012	Doris Donaldson	State Agency	Laurens	1
Washington		8/4/2012	Margaret Turner	State Agency	Laurens	1
Washington		8/12/2012	Second Beulah Baptist Church Food Distribution	Community Activity	Hancock	50-75
Washington		8/21/2012	Wilkinson Co. Primary School Open House	Educational Activity	Wilkinson	200
Washington		8/31/2012	Hope Barron/Eastman Medical Center	Businesses	Dodge	1
			Sep-12			
Bacon	N/A	9/5/2012	PTA KICK OFF	Educational Activity	Montgomery	50 +
Bacon	N/A	9/8/2012	EMA Emergency Fair	Community Activity	Tift	200+
Bacon	N/A	9/13/2012	Campus Freeway	Educational Activity	Appling	75+
Bacon		9/20/2012	TELFAIR PRE-K PTO MEETING	Educational Activity	Telfair	100
Bacon	Lowndes	9/22/2012	Car Seat Safety Class	Educational Activity	Lowndes	30
Bacon	Lowndes	9/22/2012	Boys & Girls Club	Community Activity	Lowndes	75
Bacon	N/A	9/25/2012	Student Govt Free for all	Community Activity	Montgomery	250+

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
BACON	N/A	9/29/2012	FUN & FANTASTIC DAY	Community Activity	BEN HILL	300+
BACON	n/a	9/7/2012	Community Commodity	Community Activity	Turner	100+
BACON	n/a	9/18/2012	Helping Professionals Club Organization	Community Activity	Tift	75
BACON	n/a	9/27/2012	Turner County High School Teen Maze	Community Activity	Turner	100+
BIBB		9/7/2012	COMMUNITY OUTREACH MACON CO	Community Activity	MACON	1
BIBB		9/10/2012	NORTHWOODS ACADEMY	Educational Activity	BIBB	2
BIBB		9/11/2012	WIC AMBER LAWSON	State Agency	HOUSTON	1
BIBB		9/15/2012	AUTISM ON THE MOVE	Community Activity	PEACH	2
BIBB		9/18/2012	FTF DR. SARAH MATOVU'S	Businesses	BIBB	1
Bulloch		9/6/2012	Vidalia Women's Center	Special Assigned Goal	Toombs	26
Bulloch		9/10/2012	Salvation Army	Special Assigned Goal	Toombs	30
Bulloch		9/15/2012	Com. Resource Parent Appreciation	Educational Activity	Bryan	25
Bulloch		9/15/2012	Parent University	Educational Activity	Effingham	300
Bulloch		9/17/2012	ECHS PASS (Parents as students)	Educational Activity	Effingham	22
Bulloch		9/18/2012	Rachel's House	Special Assigned Goal	Toombs	3
Bulloch		9/20/2012	Give a Kids a Boost	Community Activity	Effingham	25
Bulloch		9/22/2012	Safety Palooza	Community Activity	Chatham	300
Bulloch		9/22/2012	Glennville Community Festival	Community Activity	Tattnall	200
Bulloch		9/26/2012	WIC Immunization Drive	State Agency	McIntosh	29
Carroll		9/13/2012	Spalding County DFCS	State Agency	Spalding	3
Carroll		9/13/2012	Health Dept. Butts County	State Agency	Butts	5
Carroll		9/13/2012	Spalding County DFCS	State Agency	Spalding	2
Carroll		9/13/2012	Butts County DFCS	State Agency	Butts	3
Carroll		9/13/2012	Health Dept. Spalding County	State Agency	Spalding	2

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Carroll		9/18/2012	Teen Maze	Educational Activity	Troup	50
Carroll		9/21/2012	Teen Maze	Educational Activity	Troup	300
Clayton		9/29/2012	Bear Creek Festival	Community Activity	Henry	2000
Clayton		9/29/2012	Health Fair at RCCG Mt. Zion	Community Activity	Clayton	300
DeKalb	N/A	9.10.12	Caminar Latino	Educational Activity	DeKalb	25
DeKalb	N/A	9.15.12	MSM Church Services	Community Activity	DeKalb	300
DeKalb	N/A	9.17.12	N. DeKalb Health Center	State Agency	DeKalb	10
DeKalb	N/A	9.24.12	N. DeKalb Health Center	Educational Activity	DeKalb	12
DeKalb	N/A	9.29.12	St. Paul AME Worship Center	Community Activity	DeKalb	150
DeKalb	n/a	9.6.12	Catholic Charities	Community Activity	DeKalb	5
Fannin		9/4/2012	Gordon Hospital Access Coordinator	Educational Activity	Gordon	3
Fannin		9/5/2012	Murray Family Connection	Community Activity	Murray	25
Fannin		9/13/2012	Grandparents Raising Grandchildren Grandparents Raising	Educational Activity	Whitfield	1
Fannin		9/18/2012	Grandchildren	Community Activity	Whitfield	42
Fannin		9/19/2012	Fannin County Fair	Community Activity	Fannin	500+
Fannin		9/20/2012	Whitfield Family Connection	Educational Activity	Whitfield	39
Fannin		9/20/2012	Gordon Hospital Patient Access	Educational Activity	Gordon	1
Fannin		9/20/2012	Fannin County Fair	Community Activity	Fannin	500+
Fannin		9/20/2012	Fannin Pre-K Parent Readiness Day	Educational Activity	Fannin	50
Fannin		9/22/2012	Fannin County Fair	Community Activity	Fannin	500+
Fannin		9/22/2012	Fannin Blues and BBQ Festival	Educational Activity	Fannin	300
Fannin		9/22/2012	Sage Resource Center	Educational Activity	Walker	100
Fannin		9/22/2012	Fannin Art Festival	Educational Activity	Fannin	200
Fannin		9/26/2012	Pediatrics of Dalton	Educational Activity	Whitfield	2
Fannin		9/26/2012	Prime Pediatrics	Educational Activity	Whitfield	2
Fannin		9/26/2012	White's Pediatrics	Educational Activity	Whitfield	3
Fannin		9/26/2012	Performance Learning Center Getaway School	Educational Activity	Catoosa	25

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Fannin		9/27/2012	Chattooga Family Connection	Educational Activity	Chattooga	20
Fannin		9/27/2012	Chattooga Pregnancy Resource Center	Educational Activity	Chattooga	2
Fannin		9/27/2012	Harbin Clinic	Educational Activity	Chattooga	2
Fannin		9/29/2012	Poker Run for Children's Christmas Event	Educational Activity	Fannin	200
Fannin		9/29/2012	Highlands Christmas Carnival	Educational Activity	Fannin	250
Fannin		9/29/2012	Smoke on the River BBQ	Educational Activity	Fannin	250
Fulton		9/8/2012	Mosley Park	Community Activity	Fulton	300+
Fulton		9/12/2012	Shrine of the Black Madonna	Community Activity	Fulton	100
Fulton		9/15/2012	Camp Creek Church of Christ	Community Activity	Fulton	200
Gwinnett		9/5/2012	Roswell Mission Catolica	Community Activity	Gwinnett	20
Gwinnett		9/19/2012	Salvation Army	Educational Activity	Gwinnett	85
Gwinnett		9/22/2012	St. John Newman Church Fall Fest	Community Activity	Gwinnett	400
Gwinnett		9/22/2012	Families First	Community Activity	Gwinnett	30
Gwinnett		9/24/2012	Lawrenceville Co-op	Educational Activity	Gwinnett	35
Gwinnett		9/28/2012	Amerigroup community outreach	Community Activity	Gwinnett	60
Hall		9/1/2012	Women's Bible Classes-Latino America Baptist Ch	Community Activity	Hall	30
Hall		9/6/2012	Parent Meeting- Myers Elementary School	Educational Activity	Hall	30
Hall		9/18/2012	Gainesville State College Volunteer Fair 2012	Educational Activity	Hall	250
Hall		9/18/2012	Family Resource Fair- Lumpkin Co. Middle School	Educational Activity	Lumpkin	75
Hall	Fannin	9/20/2012	Blue Ridge Kiwanis Fair	Community Activity	Fannin	350
Hall		9/20/2012	Boost & Buckle Car Seat Check- Target Department Store	Community Activity	Hall	40
Hall		9/21/2012	Child Safety Seat Class- Hall Co. Health Department	Child Care Activity	Hall	22
Hall		9/25/2012	PTO Meeting- Lyman Hall Elementary	Educational Activity	Hall	120

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
Hall		9/28/2012	Presentation to N. Forsyth Hospital Senior RC Operator	Businesses	Forsyth	1
			Salvation Army - Social Service			
Jackson		9/4/2012	resource day	Community Activity	Newton	5
la alva a a		0/45/0040	Jackson County Boys & Girls Club		la alva a a	50
Jackson		9/15/2012	-World Wide Day of Play	Community Activity		50
LOWNDES		9/5/2012	COMMUNITY ACTION SUMMIT ARCHBOLD MEMORIAL	Community Activity	LOWNDES	75
LOWNDES		9/8/2012	HOSPITAL	Community Activity	BROOKS	75
LOWNDES		9/22/2012	CAR SEAT DAY	Community Activity	LOWNDES	100
LOWNDES		9/22/2012	BOYS AND GIRLS CLUB	Community Activity	LOWNDES	100
LOWNDES	TIFT	9/29/2012	LA FIESTA DEL PUEBLO	Community Activity	TIFT	500
Muscogee		9/15/2012	Annual Sickle Cell Walk-a-Thon	Community Activity	Muscogee	300
Muscogee		9/25/2012	Community Baby Shower	State Agency	Muscogee	20
Muscogee		9/26/2012	Wellcare Health Fair	Community Activity	Muscogee	35
PAULDING		9/10/2012	Wellstar Newborn Clinic	Businesses	Cobb	10
PAULDING		9/11/2012	Woodstock Health Center	State Agency	Cherokee	500
PAULDING		9/11/2012	Lincoln College Tech	Educational Activity	Cobb	250
PAULDING		9/14/2012	Health Block Party	Community Activity	Cobb	200
PAULDING		9/19/2012	Canton Health Clinic	State Agency	Cherokee	150
PAULDING		9/20/2012	Canton Health Clinic	State Agency	Cherokee	100
PAULDING		9/24/2012	Wellstar Newborn Clinic	Businesses	Cobb	15
PAULDING		9/28/2012	Cobb Head Start	Educational Activity	Cobb	75
PAULDING		9/29/2012	Woodstock City Park	Community Activity	Cherokee	250
Peachtree		9/5/2012	Whitefoord	Educational Activity	Fulton	12+
Peachtree		9/10/2012	Crimm High School	Community Activity	Fulton	100+
Peachtree		9/15/2012	Calvary Temple Church	Community Activity	Fulton	10+
Peachtree		9/17/2012	Crimm High School	Community Activity	Fulton	100+
Peachtree		9/21/2012	West End Mall	Community Activity	Fulton	100+
Peachtree		9/24/2012	Crimm High School	Community Activity	Fulton	100+
Peachtree		9/26/2012	Meadow Creek High School	Community Activity	Gwinnett	10+
Peachtree		9/27/2012	Easter Seals	Community Activity	Fulton	8+

TEAM	Other Team Name assisting if applicable	NAME	Name of Outreach Activity	Targeted Audience	Name of County Activity Held	# Attending
			Burke Co. Hosp Center/Business		_ .	
Screven		9/4/2012	Office	Businesses	Burke	18
Screven		9/15/2012	Sylvania Sampler	Community Activity	Screven	600
Screven		9/15/2012	Enterprise Comm. Health Start Infant Mortality Awareness	Community Activity	McDuffie	30
Screven		9/22/2012	Burke Co. Infant Mortality Awareness	Community Activity	Burke	40
Screven		9/23/2012	YCA First Day of New Class	Educational Activity	Richmond	950
Screven		9/25/2012	Early Head Start Outreach	Educational Activity	Burke	22
Ware		9/7/2012	Ware HD - Flu Vaccinations	State Agency	Ware	25
Ware		9/14/2012	Ware HD - Breast Feeding Class	State Agency	Ware	10
Ware		9/18/2012	Ware HD - HIV Clinic	State Agency	Ware	20
Ware		9/19/2012	Ware HD - Women's Health Staff	State Agency	Ware	3
Ware		9/24/2012	Head Start - Willacooochee Elem	Educational Activity	Atkinson	50
Ware		9/25/2012	Teacher Flu Clinic	Educational Activity	Coffee	50
Ware		9/25/2012	Ware HD - Teen IMPACT Advisory Meeting	State Agency	Ware	20
Ware		9/26/2012	Lee Street Resource Center - Food Commodity Distribution	Community Activity	Pierce	200
Ware		9/27/2012	Waycross College Job Fair	Community Activity	Ware	40
Washington		9/5/2012	First Presbyterian Church		Baldwin	1
Washington		9/5/2012	Georgia Military College	Educational Activity	Baldwin	150
Washington		9/20/2012	North Dodge Elem School PTO	Educational Activity	Dodge	175
Washington		9/21/2012	Community Health Fair	Community Activity	Jones	75
Washington		9/21/2012	Dodge Co Board of Education	Educational Activity	Dodge	1
Washington		9/25/2012	United First Federal Credit Union	Businesses	Dodge	1
Washington		9/25/2012	Eastman Housing Resource Fair	Housing Facility	Dodge	70
Washington		9/28/2012	Community Health Systems Fair	Community Activity	Laurens	25
Washington		9/28/2012	Dr. Charles Jackson	Businesses	Laurens	1

	Other Team Name assisting			Targeted	Name of County	#
TEAM	if applicable	NAME	Name of Outreach Activity	Audience	Activity Held	Attending