

	Family Planning								Interpregnancy Care and Resource Mother									Total Savings Due to Planning for Healthy Babies 1115 Waiver	
	Family Planning Members	Cost with Waiver			Cost Without Waiver			Savings Due to Family Planning Portion of Waiver	Interpregnancy Care and Resource Mother Members	Cost with Waiver			Cost Without Waiver			Savings Due to Interpregnancy Care and Resource Mother Portion of Waiver			
		Family Planning Member Months	Family Planning Per Member Per Month Cost	Total Cost of Family Planning	Projected Number of Averted Births	Average Capitalized Cost of an Infant through its First Year of Life	Total Projected Cost without Family Planning			Interpregnancy Care and Resource Mother Member Months	Interpregnancy Care and Resource Mother Per Member Per Month Cost	Total Cost of Interpregnancy Care and Resource Mother	Projected Number of Averted Low Birth Weight (LBW) Births	Average Capitalized Cost of a LBW Infant through its First Year of Life	Projected Number of Averted Very Low Birth Weight (VLBW) Births		Average Capitalized Cost of a VLBW Infant through its First Year of Life		Total Projected Cost without Interpregnancy Care and Resource Mother
CY 2011 (Demonstration Year 01) Actual Results	8,378	32,239	\$38.17	\$1,230,715	37	\$13,297.59	\$492,011	(\$738,704)	27	77	\$1,501.17	\$115,590.00	39	\$13,297.59	16	\$101,235.60	\$2,138,375.61	\$2,022,785.61	\$1,284,081.44
CY 2012 (Demonstration Year 02) Actual Results	51,791	351,053	\$36.34	\$12,755,643	907	\$13,550.71	\$12,290,494	(\$465,149)	337	1,168	\$1,711.37	\$1,998,877.00	157	\$13,550.71	66	\$104,087.70	\$8,997,249.67	\$6,998,372.67	\$6,533,223.64
CY 2013 (Demonstration Year 03) Actual Results	63,190	430,783	\$36.34	\$15,654,866	3,770	\$14,237.88	\$53,676,808	\$38,021,942	718	3,030	\$853.76	\$2,586,891.00	154	\$14,237.88	55	\$109,697.06	\$8,225,971.82	\$5,639,080.82	\$43,661,022.42
CY 2014 (Demonstration Year 04) Actual Results	37,827	200,728	\$35.75	\$7,175,173	3,368	\$14,743.72	\$49,656,849	\$42,481,676	773	4,017	\$354.87	\$1,425,515.00	102	\$14,743.72	35	\$120,330.87	\$5,715,439.89	\$4,289,924.89	\$46,771,600.85
CY 2015 (Demonstration Year 05) Actual Results	20,629	140,059	\$20.50	\$2,871,009	1,381	\$14,284.02	\$19,726,232	\$16,855,223	723	3,761	\$464.66	\$1,747,668.00	75	\$14,284.02	26	\$119,854.45	\$4,187,517.20	\$2,439,849.20	\$19,295,071.82
CY 2016 (Demonstration Year 06) Actual Results	18,781	127,345	\$27.07	\$3,447,793	1,358	\$14,368.87	\$19,512,925	\$16,065,132	950	3,862	\$335.65	\$1,296,299.00	62	\$14,368.87	27	\$123,477.50	\$4,224,762.44	\$2,928,463.44	\$18,993,595.90
CY 2017 (Demonstration Year 07) Actual Results	34,322	150,675	\$28.15	\$4,242,038	2,471	\$15,424.69	\$38,114,409	\$33,872,371	3,550	13,201	\$216.73	\$2,861,092.00	237	\$15,424.69	90	\$72,914.86	\$10,217,988.93	\$7,356,896.93	\$41,229,267.92
<b>Total Actual Results</b>	<b>234,918</b>	<b>1,432,882</b>	<b>\$33.06</b>	<b>\$47,377,237</b>	<b>13,292</b>	<b>\$14,555.35</b>	<b>\$193,469,727</b>	<b>\$146,092,490</b>	<b>7,078</b>	<b>29,116</b>	<b>\$413.24</b>	<b>\$12,031,932.00</b>	<b>826</b>	<b>\$14,479.88</b>	<b>315</b>	<b>\$100,783.88</b>	<b>\$43,707,305.56</b>	<b>\$31,675,373.56</b>	<b>\$177,767,863.99</b>
CY 2018 (Demonstration Year 08) Projected Results	75,338	452,025	\$28.39	\$12,832,990	5,424	\$16,512.34	\$89,567,886	\$76,734,896	4,049	16,198	\$184.96	\$2,995,868.41	232	\$16,512.34	88	\$16,512.34	\$5,283,948.80	\$2,288,080.39	\$79,022,976.50
CY 2019 (Demonstration Year 09) Projected Results	92,439	554,635	\$27.60	\$15,307,917	6,656	\$16,633.07	\$110,703,328	\$95,395,411	4,507	18,028	\$186.43	\$3,360,993.10	227	\$16,633.07	86	\$16,633.07	\$5,206,150.91	\$1,845,157.81	\$97,240,569.26
CY 2020 (Demonstration Year 10) Projected Results	43,077	258,460	\$29.64	\$7,661,368	3,102	\$17,464.72	\$54,167,139	\$46,505,771	4,764	19,056	\$186.43	\$3,552,569.71	213	\$17,464.72	80	\$17,464.72	\$5,117,163.99	\$1,564,594.27	\$48,070,365.35
CY 2021 (Demonstration Year 11) Projected Results	30,067	180,405	\$31.84	\$5,743,360	2,165	\$18,337.96	\$39,699,096	\$33,955,736	5,035	20,142	\$186.43	\$3,755,066.18	203	\$18,337.96	77	\$18,337.96	\$5,134,628.71	\$1,379,562.52	\$35,335,298.92
CY 2022 (Demonstration Year 12) Projected Results	27,331	163,988	\$34.19	\$5,607,047	1,968	\$19,254.86	\$37,890,802	\$32,283,755	5,323	21,290	\$186.43	\$3,969,104.96	195	\$19,254.86	74	\$19,254.86	\$5,179,556.71	\$1,210,451.75	\$33,494,207.22
CY 2023 (Demonstration Year 13) Projected Results	27,331	163,988	\$36.72	\$6,021,968	1,968	\$20,217.60	\$39,785,342	\$33,763,374	5,626	22,504	\$186.43	\$4,195,343.94	189	\$20,217.60	71	\$20,217.60	\$5,256,576.14	\$1,061,232.20	\$34,824,606.33
CY 2024 (Demonstration Year 14) Projected Results	27,331	163,988	\$39.44	\$6,467,594	1,968	\$21,228.48	\$41,774,609	\$35,307,016	5,947	23,786	\$186.43	\$4,434,478.54	184	\$21,228.48	70	\$21,228.48	\$5,392,034.06	\$957,555.52	\$36,264,571.12
CY 2025 (Demonstration Year 15) Projected Results	27,331	163,988	\$42.36	\$6,946,196	1,968	\$22,289.90	\$43,863,340	\$36,917,144	6,286	25,142	\$186.43	\$4,687,243.82	181	\$22,289.90	68	\$22,289.90	\$5,550,186.24	\$862,942.42	\$37,780,086.55
CY 2026 (Demonstration Year 16) Projected Results	27,331	163,988	\$45.49	\$7,460,214	1,968	\$23,404.40	\$46,056,507	\$38,596,293	6,644	26,575	\$186.43	\$4,954,416.72	179	\$23,404.40	67	\$23,404.40	\$5,757,482.36	\$803,065.64	\$39,399,358.28
CY 2027 (Demonstration Year 17) Projected Results	27,331	163,988	\$48.86	\$8,012,270	1,968	\$24,574.62	\$48,359,332	\$40,347,062	7,022	28,090	\$186.43	\$5,236,818.47	177	\$24,574.62	67	\$24,574.62	\$5,996,207.24	\$759,388.76	\$41,106,450.90
CY 2028 (Demonstration Year 18) Projected Results	27,331	163,988	\$52.47	\$8,605,178	1,968	\$25,803.35	\$50,777,299	\$42,172,121	7,423	29,691	\$186.43	\$5,535,317.13	176	\$25,803.35	67	\$25,803.35	\$6,270,214.25	\$734,897.12	\$42,907,017.89
<b>Total Projected Results</b>	<b>432,240</b>	<b>2,593,441</b>	<b>\$34.96</b>	<b>\$90,666,100</b>	<b>31,121</b>	<b>\$20,520.12</b>	<b>\$602,644,680</b>	<b>\$511,978,580</b>	<b>62,626</b>	<b>250,502</b>	<b>\$186.33</b>	<b>\$46,677,221</b>	<b>2,156</b>	<b>\$20,520.12</b>	<b>815</b>	<b>\$20,520.12</b>	<b>\$60,144,149.40</b>	<b>\$13,466,928.41</b>	<b>\$525,445,508.33</b>